

TOWN OF HAMPDEN

MUNICIPAL BUILDING AND POOL SITE PRESENTATION



Presented by Jim Wilson, P.E.
and Sarah Nicholson, P.E.

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Goals

- Identify solution to recreation parking issues
- Solutions should improve safety
- Consider future opportunities for growth of recreational use
- Solutions should not interfere with future growth





Re-Cap

- Collected information to identify site constraints
- Interviewed key staff to establish program needs/goals
- Public Presentation #1
 - Parking improvements only
 - Parking and field improvements
 - Parking and field improvements with space reserved for future building construction
- Services Committee Feedback

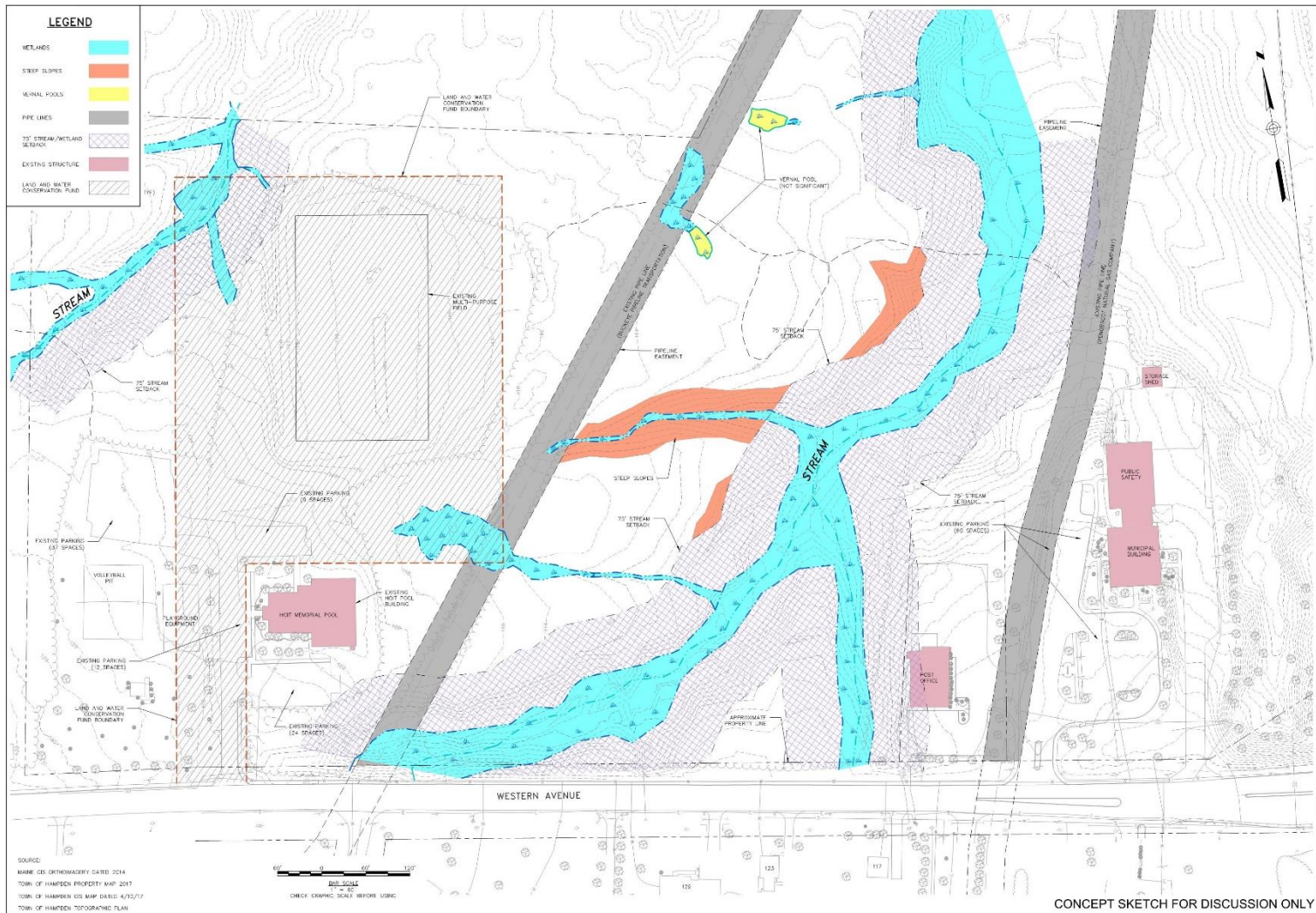




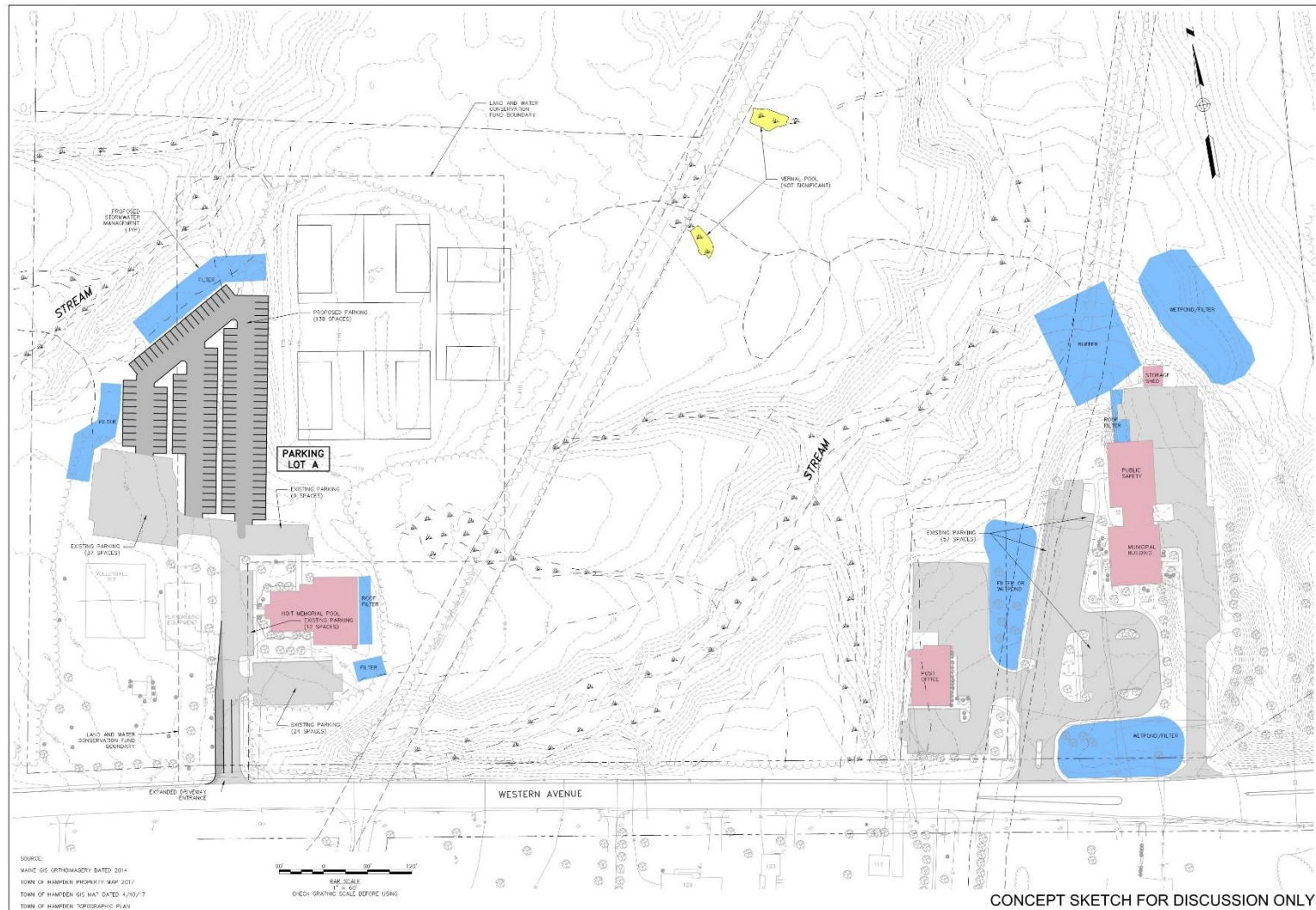
Tonight's Presentation

- Review Parking Only Option
- Review a Future Full Build-Out Plan
- Review Budget Costs
- Public Comment





Potential Phase 1 Plan





COMMITMENT & INTEGRITY DRIVE RESULTS





Budget Cost Analysis

- Intended to provide concept level budgets for a variety of elements of the plans
- Developed estimates based on current Public Bid Procurement methods
- Intended to provide the community and decision makers data to make informed decisions











Range of Costs

\$465,000	\$3,000,000
Parking / Entrance Improvements	Complete Build-Out
▪ Parking Lot A \$360k	▪ Parking Expansion \$977k
▪ Entrance Modifications \$25k	▪ Entrance Modifications \$160k
▪ Pool Stormwater Features \$13k	▪ Pool Stormwater Features \$13k
▪ Town Office / Post Office Stormwater Features \$62k	▪ Town Office / Post Office Stormwater Features \$62k
	▪ Emergency/Parking Access \$90k
	▪ Field Development \$870k
	▪ Trails \$37k
	▪ Miscellaneous Improvements \$790k





THANK YOU!



QUESTIONS?
